

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (112B100001) Victim Assistance Grants
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 5,016,708	\$ 5,016,708	\$ 5,016,708	\$ 5,016,708
Other Resources				
Balance Brought Forward (Approps	182,863	1,094,696	0	0
Receipts				
Federal Support	25,190,914	23,871,369	23,871,369	23,871,369
Intra State Receipts	150,000	150,000	150,000	150,000
	<u>25,340,914</u>	<u>24,021,369</u>	<u>24,021,369</u>	<u>24,021,369</u>
Total Resources	<u>\$ 30,540,485</u>	<u>\$ 30,132,773</u>	<u>\$ 29,038,077</u>	<u>\$ 29,038,077</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,475,678	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000
Gov Fund Type Transfers - Other A	0	150,000	150,000	150,000
State Aid	27,970,111	28,632,773	27,538,077	27,538,077
Balance Carry Forward (Approps)	1,094,696	0	0	0
Total Disposition of Resources	<u>\$ 30,540,485</u>	<u>\$ 30,132,773</u>	<u>\$ 29,038,077</u>	<u>\$ 29,038,077</u>